

User: BARRIGER

Fund 101 General Fund

DB: Grand Blanc

Calculations as of '12/31/2009

GRAND BLANC TOWNSHIP

2010 General Fund Budget

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BOARD BUDGET	2010 APPROVAL BUDGET
ESTIMATED REVENUES					
Dept 000-REVENUE **	GENERAL **				
101-000-403.000	Current Real Property Tax	5,988,478	6,409,526	6,324,489	5,895,655
101-000-408.100	S/A-Street Lights	170,113	195,845	200,000	220,000
101-000-408.501	S/A-(TAX)Mowing,Demo, CleanUp, Dev		7,489	5,000	5,000
101-000-408.600	TAX-MOSQUITO CONTROL	177,099	172,665	171,562	171,000
101-000-410.000	CURRENT PERSONAL PROPERTY TAXES				214,261
101-000-420.000	Delq Personal Prop Tax	37,267	16,077	2,000	
101-000-437.000	IFT Indust Facilities Tax	60,717	19,710	14,126	8,690
101-000-445.000	Interest/Delq Tax Collect	4,003	3,399	500	
101-000-447.000	Current Tax/Administr Fee	593,983	547,646	550,000	525,000
101-000-451.000	Business Licenses/Permits	3,960	1,210		
101-000-460.000	Cable Franchise Revenue	413,371	438,453	450,000	450,000
101-000-476.000	Non Business License/Perm	6,883	16,025	32,000	25,000
101-000-487.000	Trailer Park Fees	4,255	4,851	4,000	4,000
101-000-490.000	Building Permits	346,286	172,946	102,000	115,000
101-000-490.500	FOIA-BUILDING DEPT REVENUE	752	1,374	840	1,000
101-000-491.000	SOIL EROSION PERMIT FEES		2,809	2,500	2,500
101-000-492.000	Contractors Licenses	6,665	5,250	8,000	8,000
101-000-493.000	Fill & Excavating Permits	1,475	50		
101-000-494.000	Electrical Inspections	81,548	52,793	32,000	35,000
101-000-495.000	Mechanical Inspections	99,523	67,241	46,000	46,000
101-000-496.000	Plumbing Inspections	49,014	30,768	24,000	26,000
101-000-497.000	Fire Prevention Inspects	103,801	31,790	46,000	27,000
101-000-497.100	FIRE PREVENTION PLAN REVIEW	4,789	3,234	3,972	3,000
101-000-497.500	FIRE EXTINGUISHER TRAINING REVENUE	155			
101-000-500.000	Construction Plan Review	25,755	23,531	8,860	9,000
101-000-574.000	State Revenue Sharing	2,271,479	2,220,797	1,917,832	1,980,542
101-000-575.000	Other State Income	16,556			
101-000-612.000	BZA-Board Zoning Appeals	9,400	7,700	7,500	6,000
101-000-613.000	Zoning Fees	37,232	7,549	12,000	5,000
101-000-614.000	Site Plan Review	(13,497)	10,955	10,000	6,000
101-000-616.000	Dog License Fees	(205)	157	200	200
101-000-641.000	Weed Control ~ Revenue			3,700	25,000
101-000-645.000	Printed Materials	4,449	3,267	3,000	1,000
101-000-645.380	Bldg Dpt/COLOR Copies Sal	94	3	100	100
101-000-645.592	G I S / Printed Material	574	375	200	200
101-000-645.721	Plan+Zon/Printed Material	1,281	45	100	100
101-000-667.000	Rental Income(DPW Facilities Rent)			206,481	200,000
101-000-667.200	Rental~Wireless Antenna Lease			10,000	19,200
101-000-669.000	Interest On Savings	9,196	5,880	1,000	200
101-000-670.000	Interest On Investments	521,821	250,183	75,000	75,000
101-000-670.100	Interest/Money Market	32,184	15,167	10,000	15,000
101-000-670.703	Interest from Tax Fund		135,186	75,000	50,000
101-000-673.000	Gain Sale Fix Assets	11,096		5,000	5,000
101-000-675.371	Donations/Fire Prevention Dept	250			
101-000-676.215	Elections ReImbursements	18,224	25,849	12,000	12,000
101-000-686.000	ReImbursement fr DPS Fund		53,582	60,000	275,000
101-000-687.000	General Refunds/Rebates	17,126	50,770	10,000	5,000
101-000-687.703	Collection Fee~Summer Tax Schools			32,000	32,000
101-000-688.000	Insurance Refunds	3,010	1,313		
101-000-689.375	Restitution ~ Code Violations		250		
101-000-690.000	Revenue=Sale Waste Bags	5,338	5,178	3,000	
101-000-692.000	Misc Revenue	1,871	(5,458)	5,000	5,000
101-000-697.340	Proceeds from Debt-Fire Commissior	321,623	655,219		

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BUDGET REPORT FOR GRAND BLANC TOWNSHIP  
Fund 101 General Fund

Calculations as of '12/31/2009

GRAND BLANC TOWNSHIP

2010 General Fund Budget

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BOARD BUDGET	2010 APPROVAL BUDGET
ESTIMATED REVENUES					
Totals for dept 000-REVENUE ** GENERAL **		11,448,994	11,668,649	10,486,962	10,508,648

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Fund 101 General Fund

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Calculations as of '12/31/2009

GRAND BLANC TOWNSHIP

2010 General Fund Budget

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BOARD BUDGET	2010 APPROVAL BUDGET
ESTIMATED REVENUES					
Dept 030-POLICE DEPT REVENUE					
101-030-403.300	Police/Curr Real Prop Tax	1,247,780	1,330,513	1,319,647	1,178,873
101-030-410.300	Police/Current Personal Property T				42,843
101-030-412.300	Police/Delq Real Prop Tax		2,075		
101-030-437.300	Police/I.F.T.	11,590	3,733	2,804	1,811
101-030-540.254	Grant-Gen Co-OT FACT-Fatal Accid C	8,527	2,663	5,000	
101-030-540.300	Grants - Genesee County				
101-030-540.366	Pol/Grant-CMH (MentalHealth)+LCC(I			1,500	2,000
101-030-543.043	Police Grant/HVE High Visibility F				2,000
101-030-543.054	Police/Grant-Traffic Shared Grant	41,304	45,486	34,000	15,000
101-030-543.300	Police/Grants		2,919	2,500	1,000
101-030-543.310	GRANT- Overtime-FBI Terrorism	7,283	4,230	400	
101-030-543.320	Grant-HEMP	79	118		
101-030-543.400	FANG GRANT	40,949	39,484	42,000	45,000
101-030-543.500	HIDTA GRANT	2,051	4,654	2,000	
101-030-543.600	COBIJA GRANT		197	300	300
101-030-544.933	GRANT-POLICE VEST-LocalLawEnforce			300	
101-030-570.300	Police/Liquor License Fee	16,623	19,253	19,198	19,000
101-030-577.300	State/Pol Training Grant	10,105	9,859	10,000	10,000
101-030-577.977	YOUTH ALCHOL GRANT-STATE	24,253	43,868	25,000	15,000
101-030-646.300	Police/Sale Accident Rpts to Insur	7,374	10,332	8,200	7,500
101-030-660.300	POLICE/District Court-Fines/Ticket	94,407	102,258	100,000	80,000
101-030-661.300	Pol/Register SexOffenders	60	(65)	100	
101-030-662.300	Police/DNA Test/Revenue	79	15	100	
101-030-673.300	Police/Sale Fixed Assets	734	2,576	5,000	1,000
101-030-676.300	Police/Refunds Or Reimbur	1,847	1,196	5,000	1,000
101-030-676.333	Insurance Reimburse/Vehicle Damage	23,317	49,751		5,000
101-030-676.399	Police/ Buick Open Reimbursements	25,963	29,751	30,000	
101-030-680.300	Police/Sch Liaison Off Reimburseme	25,000	25,000	50,000	65,000
101-030-692.300	Police/Misc Revenue	1,766	785	500	500
Totals for dept 030-POLICE DEPT REVENUE		1,591,091	1,730,651	1,663,549	1,492,827
TOTAL ESTIMATED REVENUES		13,040,085	13,399,300	12,150,511	12,001,475

User: BARRIGER

Fund 101 General Fund

DB: Grand Blanc

Calculations as of '12/31/2009

GRAND BLANC TOWNSHIP

2010 General Fund Budget

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BOARD BUDGET	2010 APPROVAL BUDGET
APPROPRIATIONS					
Dept 101-LEGISLATIVE BOARD EXPENSE					
101-101-703.000	Salaries Elected Official			18,000	18,000
101-101-705.100	Trustees Salaries	23,207	22,811	22,811	22,811
101-101-705.600	Planning Commission Fees	12,960	6,640	6,000	7,680
101-101-705.700	Board Of Appeals Fee	4,240	2,880	1,500	3,000
101-101-715.000	Fica Taxes ** Employers **	2,495	2,005	3,205	3,205
101-101-715.900	Medi Fica Tax ** Employers **	584	469	750	750
101-101-724.000	Worker's Comp Insurance P		131	200	150
101-101-740.000	Operating Supplies	281	434	1,000	500
101-101-830.000	Membership & Dues	15,595	16,460	17,300	17,100
101-101-831.000	Publications/Legal Notice	16,223	12,211	12,000	12,000
101-101-866.000	Gas,Oil,Wash,Tires,Etc Expense		51	1,500	1,000
101-101-868.000	Training (Seminar) Expense	6,805	3,837	5,500	2,000
101-101-910.000	Liability Insurance & Bonds Expense	218,505	150,932	151,000	145,000
101-101-956.000	MISC*** Expense***	1,357	75	1,000	750
101-101-960.000	Court Settlements Expense	37,529			
Totals for dept 101-LEGISLATIVE BOARD EXPENSE		339,781	218,936	241,766	233,946

User: BARRIGER

Fund 101 General Fund

DB: Grand Blanc

Calculations as of '12/31/2009

GRAND BLANC TOWNSHIP

2010 General Fund Budget

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BOARD BUDGET	2010 APPROVAL BUDGET
APPROPRIATIONS					
Dept 103-FINANCE DEPARTMENT EXPENSE					
101-103-706.000	Salaries And Wages	196,294	210,680	220,563	171,112
101-103-707.000	Contingent Employees Wages	23,919	11,201	3,600	
101-103-710.000	~~ overtime wages ~~	17,135	17,775	12,000	5,000
101-103-715.000	Fica Taxes ** Employers **	14,944	14,994	14,559	10,919
101-103-715.900	Medi Fica Tax ** Employers **	3,495	3,507	3,437	2,554
101-103-716.000	Sick & Accident Insurance	1,468	1,627	1,752	1,229
101-103-717.000	Medical Insurance	25,276	29,999	43,993	44,619
101-103-718.000	Dental Insurance	3,753	4,316	4,400	3,130
101-103-719.000	Optical Insurance	912	564	728	772
101-103-720.000	Life & Term Insurance	404	461	578	337
101-103-721.000	Retiree Insurance~Medical~Dental~C	16,066	17,312	18,500	18,973
101-103-722.000	Pension Expense	46,616	10,965	30,385	25,667
101-103-723.000	Unemployment Compensation			10,000	10,000
101-103-724.000	Worker's Comp Insurance P	952	755	929	667
101-103-727.000	Office Supplies	8,299	7,876	7,400	5,700
101-103-727.100	Computer Supplies	16,325	8,723	8,000	5,000
101-103-740.000	Operating Supplies	19,413	28,944	29,000	29,000
101-103-800.000	Bank Service Charge	115	34	200	200
101-103-802.000	Auditing Fees	36,430	46,845	45,000	45,000
101-103-818.000	Contractual Services	10,343	20,672	12,000	7,500
101-103-818.100	Computer Contractual Serv	61,327	44,232	44,950	25,000
101-103-818.300	Copier Lease Expense		931	7,000	6,000
101-103-830.000	Membership & Dues	635	720	1,100	750
101-103-830.100	Membership&Dues/Computer			75	
101-103-850.000	Telephone Communications Expense	56,551	60,111	50,000	
101-103-863.000	Vehicle Maint & Repairs Expense	86	96	300	100
101-103-866.000	Gas,Oil,Wash,Tires,Etc Expense	238	194	300	100
101-103-868.000	Training (Seminar) Expense	3,651	4,139	4,000	1,500
101-103-868.100	Computer >TRAINING < Expense	541	1,800	1,000	200
101-103-956.000	MISC*** Expense***	2	1	250	200
101-103-970.100	Computer Capital Outlay	3,249	8,608		
Totals for dept 103-FINANCE DEPARTMENT EXPENSE		568,439	558,082	575,999	421,229

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Fund 101 General Fund

DB: Grand Blanc

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GRAND BLANC TOWNSHIP

2010 General Fund Budget

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APPROPRIATIONS					
Dept 172-TWP MANAGER*EXPENSE					
101-172-702.000	Salary~Twp Manager~Appointed			44,337	44,337
101-172-706.000	Salaries And Wages			32,376	32,377
101-172-706.200	Longevity-NonUnion Employ			960	960
101-172-710.000	~~ overtime wages ~~			500	
101-172-715.000	Fica Taxes ** Employers **			6,056	4,816
101-172-715.900	Medi Fica Tax ** Employers **			1,416	1,126
101-172-716.000	Sick & Accident Insurance			679	567
101-172-717.000	Medical Insurance			9,676	9,086
101-172-718.000	Dental Insurance			1,560	1,509
101-172-719.000	Optical Insurance			281	354
101-172-720.000	Life & Term Insurance			350	320
101-172-722.000	Pension Expense			6,226	11,651
101-172-724.000	Worker's Comp Insurance P			319	303
101-172-727.000	Office Supplies			300	300
101-172-727.100	Computer Supplies			300	186
101-172-740.000	Operating Supplies			200	200
101-172-830.000	Membership & Dues			1,000	600
101-172-850.000	Telephone Communications Expense			100	50
101-172-863.000	Vehicle Maint & Repairs Expense			200	200
101-172-866.000	Gas,Oil,Wash,Tires,Etc Expense			400	250
101-172-868.000	Training (Seminar) Expense			1,150	
101-172-868.100	Computer >TRAINING < Expense			100	100
101-172-956.000	MISC*** Expense***			100	100
Totals for dept 172-TWP MANAGER*EXPENSE				108,586	109,392

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Fund 101 General Fund

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APPROPRIATIONS					
Dept 175-TOWNSHIP SUPERVISOR EXPENSE					
101-175-703.000	Salaries Elected Official	67,340	62,993		
101-175-703.200	Longevity-Elected Official	500	1,200		
101-175-706.000	Salaries And Wages	38,758	59,367		
101-175-706.200	Longevity-NonUnion Employ		960		
101-175-715.000	Fica Taxes ** Employers **	6,791	8,752		
101-175-715.900	Medi Fica Tax ** Employers **	1,588	2,047		
101-175-716.000	Sick & Accident Insurance	822	1,042		
101-175-717.000	Medical Insurance	2,400	15,383		
101-175-718.000	Dental Insurance	2,688	2,775		
101-175-719.000	Optical Insurance	569	446		
101-175-720.000	Life & Term Insurance	228	392		
101-175-722.000	Pension Expense	15,717	14,124		
101-175-724.000	Worker's Comp Insurance P	969	318		
101-175-727.000	Office Supplies	443	463		
101-175-727.100	Computer Supplies	952	1,559		
101-175-740.000	Operating Supplies	496	388		
101-175-818.000	Contractural Services		237		
101-175-830.000	Membership & Dues	395	1,476		
101-175-863.000	Vehicle Maint & Repairs Expense		1,129		
101-175-866.000	Gas,Oil,Wash,Tires,Etc Expense	2,483	3,399		
101-175-868.000	Training (Seminar) Expense	635	427		
101-175-956.000	MISC*** Expense***	154	69		
Totals for dept 175-TOWNSHIP SUPERVISOR EXPENSE		143,928	178,946		

User: BARRIGER

Fund 101 General Fund

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APPROPRIATIONS					
Dept 192-ELECTIONS EXPENSE					
101-192-705.200	Election Workers Fee	13,205	54,486	16,000	55,000
101-192-715.000	Fica Taxes ** Employers **	180	633	200	700
101-192-715.900	Medi Fica Tax ** Employers **	42	148	100	200
101-192-727.000	Office Supplies	763		1,000	
101-192-740.000	Operating Supplies	18,164	16,578	10,000	20,000
101-192-818.000	Contractural Services	3,969	3,889	4,000	4,000
101-192-850.000	Telephone Communications Expense	462	501	500	500
Totals for dept 192-ELECTIONS EXPENSE		36,785	76,235	31,800	80,400

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Fund 101 General Fund

DB: Grand Blanc

Calculations as of '12/31/2009

GRAND BLANC TOWNSHIP

2010 General Fund Budget

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APPROPRIATIONS					
Dept 209-ASSESSING DEPT	EXPENSE				
101-209-705.300	Board Of Review Fee	4,875	4,950	10,000	7,000
101-209-706.000	Salaries And Wages	259,684	268,982	281,348	281,349
101-209-707.000	Contingent Employees Wages	1,638			
101-209-710.000	~~ overtime wages ~~	4,702	2,471	2,000	2,000
101-209-715.000	Fica Taxes ** Employers **	16,810	17,147	18,126	18,002
101-209-715.900	Medi Fica Tax ** Employers **	3,931	4,011	4,239	4,210
101-209-716.000	Sick & Accident Insurance	1,894	2,057	2,276	2,002
101-209-717.000	Medical Insurance	61,262	69,458	71,738	64,783
101-209-718.000	Dental Insurance	3,393	3,449	4,154	4,365
101-209-719.000	Optical Insurance	225			861
101-209-720.000	Life & Term Insurance	530	584	643	579
101-209-722.000	Pension Expense	36,184	38,790	42,202	42,202
101-209-724.000	Worker's Comp Insurance P	4,198	4,673	5,711	5,711
101-209-727.000	Office Supplies	870	214	600	600
101-209-727.100	Computer Supplies	3,692	1,695	2,800	1,800
101-209-740.000	Operating Supplies	1,825	3,186	3,000	2,700
101-209-744.000	Uniform Expense	40		200	200
101-209-818.000	Contractural Services	753	115	500	500
101-209-818.100	Computer Contractual Serv	3,520	3,585	4,800	4,500
101-209-830.000	Membership & Dues	1,814	1,729	2,500	1,800
101-209-863.000	Vehicle Maint & Repairs Expense	2,117	305	3,000	3,000
101-209-866.000	Gas,Oil,Wash,Tires,Etc Expense	1,020	1,318	1,200	1,200
101-209-868.000	Training (Seminar) Expense	3,484	3,617	4,500	3,500
101-209-868.100	Computer >TRAINING < Expense	261		300	200
101-209-903.000	Sale Trans Notices	760			
101-209-956.000	MISC*** Expense***	7	240	300	200
101-209-970.000	CAPITAL OUTLAY	321,623			
Totals for dept 209-ASSESSING DEPT EXPENSE		741,112	432,576	466,137	453,264

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GRAND BLANC TOWNSHIP

2010 General Fund Budget

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APPROPRIATIONS					
Dept 210-ATTORNEY - LEGAL SERVICES EXPENSE					
101-210-826.100	Legal Fee/General	542			
101-210-826.200	Attorney Retainer/Lattie	121,515	126,843	80,000	70,000
101-210-826.300	Labor Attorney Fee	25,913	30,664	25,000	25,000
101-210-960.000	Court Settlements Expense		2,500	7,500	20,000
101-210-960.100	Litigation Costs (Legal Deductable			10,000	15,000
Totals for dept 210-ATTORNEY - LEGAL SERVICES EXPENSE		147,970	160,007	122,500	130,000

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Fund 101 General Fund

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Calculations as of '12/31/2009

GRAND BLANC TOWNSHIP

2010 General Fund Budget

2007

2008

2009

2010

GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	AMENDED BOARD BUDGET	APPROVAL BUDGET
APPROPRIATIONS					
Dept 215-TOWNSHIP	CLERK'S OFFICE EXPENSE				
101-215-703.000	Salaries Elected Official	58,796	59,414	55,000	55,000
101-215-704.000	Wages/Deputy ----	46,636	42,134	42,995	43,806
101-215-706.000	Salaries And Wages	46,765	55,252	52,266	53,719
101-215-706.200	Longevity-NonUnion Employ	2,400		1,200	1,200
101-215-707.000	Contingent Employees Wages	18,024	16,030	6,972	7,500
101-215-710.000	~~ overtime wages ~~	1,078	4,787	1,000	
101-215-715.000	Fica Taxes ** Employers **	10,952	11,617	9,823	9,996
101-215-715.900	Medi Fica Tax ** Employers **	2,561	2,717	2,297	2,338
101-215-716.000	Sick & Accident Insurance	1,175	1,169	1,291	1,109
101-215-717.000	Medical Insurance	33,122	42,825	32,087	30,838
101-215-718.000	Dental Insurance	2,607	2,748	1,909	2,008
101-215-719.000	Optical Insurance	555	229		596
101-215-720.000	Life & Term Insurance	300	344	365	304
101-215-721.000	Retiree Insurance~Medical~Dental~C	36,342	38,612	29,500	27,553
101-215-722.000	Pension Expense	18,556	21,342	13,969	23,059
101-215-724.000	Worker's Comp Insurance P	1,069	635	795	1,502
101-215-727.000	Office Supplies	1,417	1,526	1,000	1,000
101-215-727.100	Computer Supplies	1,772	1,623	1,200	1,000
101-215-740.000	Operating Supplies	961	2,452	6,264	2,000
101-215-818.000	Contractual Services		100		100
101-215-818.100	Computer Contractual Serv	1,150	1,220	1,400	1,220
101-215-830.000	Membership & Dues	1,822	1,521	500	500
101-215-859.228	GBTwp**WebSite**Expenses	1,845	2,090	1,600	1,300
101-215-863.000	Vehicle Maint & Repairs Expense	221	241		
101-215-866.000	Gas,Oil,Wash,Tires,Etc Expense	718	668		
101-215-868.000	Training (Seminar) Expense	712	663	1,430	1,400
101-215-900.000	GBTwp * NewsLetter/Promotional Exp	11,516	9,739	700	1,000
101-215-956.000	MISC*** Expense***	309	314	200	200
Totals for dept 215-TOWNSHIP CLERK'S OFFICE EXPENSE		303,381	322,012	265,763	270,248

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Fund 101 General Fund

DB: Grand Blanc

Calculations as of '12/31/2009

GRAND BLANC TOWNSHIP

2010 General Fund Budget

2007

2008

2009

2010

GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	AMENDED BOARD APPROVAL BUDGET	BUDGET
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## APPROPRIATIONS

## Dept 228-GIS / IT Department

101-228-706.000	Salaries And Wages				143,534
101-228-707.000	Contingent Employees Wages				1,700
101-228-710.000	~~ overtime wages ~~				10,000
101-228-715.000	Fica Taxes ** Employers **				9,625
101-228-715.900	Medi Fica Tax ** Employers **				2,251
101-228-716.000	Sick & Accident Insurance				1,131
101-228-717.000	Medical Insurance				44,163
101-228-718.000	Dental Insurance				3,029
101-228-719.000	Optical Insurance				616
101-228-720.000	Life & Term Insurance				346
101-228-722.000	Pension Expense				21,785
101-228-724.000	Worker's Comp Insurance P				9,245
101-228-727.000	Office Supplies				100
101-228-727.100	Computer Supplies				7,500
101-228-740.000	Operating Supplies				3,000
101-228-818.000	Contractural Services				47,000
101-228-818.100	Computer Contractual Serv				55,000
101-228-830.000	Membership & Dues				450
101-228-866.000	Gas,Oil,Wash,Tires,Etc Expense				400
101-228-868.000	Training (Seminar) Expense				2,000
Totals for dept 228-GIS / IT Department					362,875

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Fund 101 General Fund

DB: Grand Blanc

Calculations as of '12/31/2009

GRAND BLANC TOWNSHIP

2010 General Fund Budget

2007

2008

2009

2010

GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	AMENDED BOARD BUDGET	APPROVAL BUDGET
APPROPRIATIONS					
Dept 253-TOWNSHIP	TREASURER'S OFFICE EXPENSE				
101-253-703.000	Salaries Elected Official	58,796	59,972	59,972	59,972
101-253-703.200	Longevity-Elected Official	2,400			1,630
101-253-704.000	Wages/Deputy ----	43,180	47,592	43,328	45,129
101-253-706.000	Salaries And Wages	68,025	69,702	59,896	58,053
101-253-706.200	Longevity-NonUnion Employ			2,400	2,400
101-253-710.000	~~ overtime wages ~~	4,063	2,711	1,500	1,500
101-253-715.000	Fica Taxes ** Employers **	11,148	11,643	10,118	10,264
101-253-715.900	Medi Fica Tax ** Employers **	2,607	2,723	2,366	2,400
101-253-716.000	Sick & Accident Insurance	1,498	1,203	1,352	1,196
101-253-717.000	Medical Insurance	21,459	14,665	33,290	20,085
101-253-718.000	Dental Insurance	2,612	2,024	2,778	2,248
101-253-719.000	Optical Insurance	835	480	500	577
101-253-720.000	Life & Term Insurance	405	333	384	328
101-253-722.000	Pension Expense	28,017	24,616	16,000	24,636
101-253-724.000	Worker's Comp Insurance P	1,125	626	1,606	1,624
101-253-727.000	Office Supplies	1,452	911	1,000	930
101-253-727.100	Computer Supplies	574	229	950	300
101-253-740.000	Operating Supplies	442	721	1,200	1,200
101-253-818.000	Contractual Services	159	296	500	465
101-253-818.100	Computer Contractual Serv	2,000	2,068	2,000	1,860
101-253-830.000	Membership & Dues	1,406	1,429	1,200	1,200
101-253-863.000	Vehicle Maint & Repairs Expense		1,261	100	100
101-253-866.000	Gas,Oil,Wash,Tires,Etc Expense	885	915	450	250
101-253-868.000	Training (Seminar) Expense	5,812	2,094	800	2,000
101-253-904.000	Tax Roll Expense	17,175	16,573	13,500	17,000
101-253-956.000	MISC*** Expense***	271	68	100	200
Totals for dept 253-TOWNSHIP TREASURER'S OFFICE EXPENSE		276,346	264,855	257,290	257,547

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Fund 101 General Fund

DB: Grand Blanc

Calculations as of '12/31/2009

GRAND BLANC TOWNSHIP

2010 General Fund Budget

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BOARD BUDGET	2010 APPROVAL BUDGET
APPROPRIATIONS					
Dept 265-TOWNSHIP BUILDINGS & GROUNDS EXPENSE					
101-265-740.000	Operating Supplies	31,134	18,996	21,000	20,000
101-265-818.000	Contractural Services	50,856	100,495	90,000	85,000
101-265-920.000	Utilities ( Electrical-Heating-w/ε	88,991	188,665	194,000	200,000
101-265-930.000	Maintenance & Repairs Expense	35,838	53,055	50,000	40,000
Totals for dept 265-TOWNSHIP BUILDINGS & GROUNDS EXPENSE		206,819	361,211	355,000	345,000

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Fund 101 General Fund

DB: Grand Blanc

Calculations as of '12/31/2009

GRAND BLANC TOWNSHIP

2010 General Fund Budget

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BOARD BUDGET	2010 APPROVAL BUDGET
APPROPRIATIONS					
Dept 290-TOWNSHIP	PUBLIC SERVICES EXPENSE				
101-290-801.009	Admin Expense~Bond 09~DeerField Rc			600	
101-290-803.000	Interest Expense	8,551	17,671		
101-290-817.000	Waste Collection Expense		3,000	1,500	3,000
101-290-818.000	Contractural Services	2,263	1,466	4,000	
101-290-825.100	Gen Co/Drains-At-Large	59,876	39,702	50,300	60,000
101-290-825.200	Drains/Storm Sewer	31,964	72,445	27,500	35,000
101-290-827.000	Contribution to Grand Blanc Librar	55,200	55,200	55,000	50,000
101-290-880.000	Mosquito Control Program Expense	174,514	174,678	175,000	175,000
101-290-882.000	GBTwp "Road" Maintenance Expense	3,598	8,231	30,000	20,000
101-290-882.100	GBTwp Roads-At-Large( Gen Co) Exp	127,680	135,418	250,500	245,000
101-290-882.200	Road Chloriding Expense	9,564	19,911	22,400	19,000
101-290-882.300	Snow Removal/Roads Expense (DPW)		4,861	10,000	30,000
101-290-898.000	""Tip"" Expenses	5,986			
101-290-899.000	Disaster Fund Expense	4,574	1,528	3,000	500
101-290-900.000	GBTwp * NewsLetter/Promotional Exp		539		
101-290-901.000	Purchase Of Waste Bags	5,800	5,355	5,000	
101-290-926.000	Street-Traffic Light Expense	19,439	12,901	15,000	15,000
101-290-928.000	Special Assess / Light Districts F	231,566	249,236	281,500	260,000
101-290-932.000	Twp Cemetery Expense	1,092	951	4,000	1,000
101-290-935.000	Contribution=GrandBlanc Parks&Rec	190,256	195,956	190,956	180,285
101-290-942.330	Park&Rec EXTRA Rental~TwpShare	12,876	12,877	12,877	12,875
101-290-956.000	MISC*** Expense***		2,903	200	
101-290-970.000	CAPITAL OUTLAY		655,219		
101-290-975.000	Capital Outlay-Building	50,749			
Totals for dept 290-TOWNSHIP PUBLIC SERVICES EXPENSE		995,548	1,670,048	1,139,333	1,106,660

User: BARRIGER

Fund 101 General Fund

DB: Grand Blanc

Calculations as of '12/31/2009

GRAND BLANC TOWNSHIP

2010 General Fund Budget

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BOARD BUDGET	2010 APPROVAL BUDGET
APPROPRIATIONS					
Dept 300-POLICE	DEPARTMENT EXPENSE				
101-300-706.000	Salaries And Wages	3,010,254	3,153,380	3,095,205	2,977,505
101-300-707.000	Contingent Employees Wages	93,297	96,111	150,000	210,050
101-300-710.000	~~ overtime wages ~~	197,942	137,038	120,000	154,800
101-300-710.054	Traffic Grant OverTime	31,624	33,295	20,000	
101-300-710.154	HIDTA Program=OverTime	1,489	4,496	1,500	
101-300-710.155	DEA TASK FORCE 1.5 Overtime		2,473	500	
101-300-710.200	O T / PSN Grant (Proj Safe Neighbc		592		
101-300-710.254	Fatal Accident Crash Team OT	5,272	2,114	5,000	
101-300-710.320	HEMP GRANT O.T.		118		
101-300-710.354	OT / Youth Alcohol Grant YAGR	13,414	15,421	20,000	15,000
101-300-710.366	Grant O/T~CMH (MentalHealth)+LCC(I			2,000	2,000
101-300-710.399	Overtime/Buick Open Program		20,385	30,000	
101-300-710.600	Overtime/COBIJA *Grant	316		300	
101-300-715.000	Fica Taxes ** Employers **	208,654	218,172	222,991	208,281
101-300-715.900	Medi Fica Tax ** Employers **	48,788	48,866	51,256	48,711
101-300-716.000	Sick & Accident Insurance	21,920	23,343	26,764	20,834
101-300-717.000	Medical Insurance	686,463	736,845	783,761	773,355
101-300-718.000	Dental Insurance	50,943	50,482	50,968	47,712
101-300-719.000	Optical Insurance	3,783	2,283	2,136	3,407
101-300-720.000	Life & Term Insurance	3,550	3,819	4,537	3,279
101-300-721.000	Retiree Insurance~Medical~Dental~C	152,248	187,816	211,834	251,061
101-300-722.000	Pension Expense	534,688	566,886	647,709	641,707
101-300-724.000	Worker's Comp Insurance P	105,315	173,068	192,228	154,617
101-300-727.000	Office Supplies	22,214	14,361	12,500	12,000
101-300-727.100	Computer Supplies	13,654	12,929	4,500	6,000
101-300-740.000	Operating Supplies	45,645	36,292	35,000	30,000
101-300-740.009	K-9 Operating Suppl/Dog		804		
101-300-740.933	Police Operating ~ LLEBG ~		316		
101-300-740.977	YAGR Grant Operating Exp-Youth Alc		24,565		
101-300-740.980	OHSP Grant~Operating Expenses		3,540		
101-300-744.000	Uniform Expense	36,244	14,601	22,000	22,000
101-300-776.000	Off Maintenance Supplies	1,800		2,000	
101-300-818.000	Contractural Services	14,067	27,685	17,000	15,000
101-300-818.100	Computer Contractual Serv	47,717	53,992	55,000	54,000
101-300-818.300	Copier Lease Expense	7,851	10,875	12,200	10,200
101-300-828.000	Consulting Services Expense	3,830	3,850	3,000	
101-300-830.000	Membership & Dues	2,950	3,570	3,000	3,000
101-300-842.000	Narcotics Task Force.. Expense	46,673	46,673	47,000	47,000
101-300-850.000	Telephone Communications Expense	22,401	18,798	15,000	12,500
101-300-855.000	Communications Radio Maint & Repai	7,091	11,924	15,000	12,500
101-300-863.000	Vehicle Maint & Repairs Expense	79,489	83,706	70,000	75,000
101-300-866.000	Gas,Oil,Wash,Tires,Etc Expense	144,740	187,563	130,000	115,000
101-300-868.000	Training (Seminar) Expense	51,078	17,408	40,000	30,000
101-300-868.100	Computer >TRAINING < Expense			2,000	
101-300-868.300	Accrediation CALEA (Police Dept) F	336	85	5,000	
101-300-910.000	Liability Insurance & Bonds Expens	927			
101-300-930.000	Maintenance & Repairs Expense	712	298	1,500	5,000
101-300-956.000	MISC*** Expense***	1,788	1,116	2,000	2,000
101-300-959.000	Tuition Reimbursement Expense		1,000	1,000	2,000
101-300-970.000	CAPITAL OUTLAY	65,041	41,188	23,600	35,000
101-300-970.100	Computer Capital Outlay	4,986		16,400	5,000
Totals for dept 300-POLICE DEPARTMENT EXPENSE		5,791,194	6,094,142	6,173,389	6,005,519

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BUDGET REPORT FOR GRAND BLANC TOWNSHIP  
Fund 101 General Fund

Calculations as of '12/31/2009

GRAND BLANC TOWNSHIP

2010 General Fund Budget

2007

2008

2009

2010

ACTIVITY

ACTIVITY

AMENDED BOARD APPROVAL  
BUDGET BUDGET

GL NUMBER

DESCRIPTION

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APPROPRIATIONS

User: BARRIGER

Fund 101 General Fund

DB: Grand Blanc

Calculations as of '12/31/2009

GRAND BLANC TOWNSHIP

2010 General Fund Budget

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BOARD BUDGET	2010 APPROVAL BUDGET
APPROPRIATIONS					
Dept 340-FIRE COMMISSION CONTRIBUTION EXPENSE					
101-340-811.000	Contribution to * Fire Commission	428,836	433,501	453,501	430,000
101-340-979.000	Fire Commission Vehicle Replacemer	123,816	120,210	120,210	120,210
Totals for dept 340-FIRE COMMISSION CONTRIBUTION EXPEN:		552,652	553,711	573,711	550,210

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Fund 101 General Fund

DB: Grand Blanc

Calculations as of '12/31/2009

GRAND BLANC TOWNSHIP

2010 General Fund Budget

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BOARD BUDGET	2010 APPROVAL BUDGET
APPROPRIATIONS					
Dept 371-FIRE INSPECTIONS * EXPENSE					
101-371-706.000	Salaries And Wages	35,662	32,492	18,384	19,472
101-371-707.000	Contingent Employees Wages	67,918	63,833	35,200	43,880
101-371-710.000	~~ overtime wages ~~	129			
101-371-715.000	Fica Taxes ** Employers **	6,430	6,110	3,645	3,928
101-371-715.900	Medi Fica Tax ** Employers **	1,504	1,429	809	919
101-371-716.000	Sick & Accident Insurance	139	238	260	144
101-371-717.000	Medical Insurance	5,831	5,181	4,600	9,152
101-371-718.000	Dental Insurance	307	250	200	383
101-371-719.000	Optical Insurance	196			108
101-371-720.000	Life & Term Insurance	210	44	46	41
101-371-722.000	Pension Expense	5,146	2,648	2,337	2,921
101-371-724.000	Worker's Comp Insurance P	92	325	700	967
101-371-727.000	Office Supplies	1,748	454	100	200
101-371-727.100	Computer Supplies	(306)	130	3,200	1,000
101-371-740.000	Operating Supplies	4,577	1,547	1,700	500
101-371-744.000	Uniform Expense	2,093	479		300
101-371-817.641	Weed Control Expense			11,000	
101-371-818.721	* Plan Review * Expense	1,999	1,216	500	
101-371-818.804	Contract~~Dennis Smith (DS Smith F	20,954	21,824	10,300	
101-371-818.817	Contract/Inspector Scott Chrivia	12,025			
101-371-830.000	Membership & Dues	180	270	200	100
101-371-850.000	Telephone Communications Expense	987	1,247	200	200
101-371-863.000	Vehicle Maint & Repairs Expense	1,146	221	1,000	500
101-371-866.000	Gas,Oil,Wash,Tires,Etc Expense	7,096	4,146	1,250	1,000
101-371-868.000	Training (Seminar) Expense	4,115	2,679	1,900	1,000
101-371-956.000	MISC*** Expense***	8			
Totals for dept 371-FIRE INSPECTIONS * EXPENSE		180,186	146,763	97,531	86,715

User: BARRIGER

Fund 101 General Fund

DB: Grand Blanc

Calculations as of '12/31/2009

GRAND BLANC TOWNSHIP

2010 General Fund Budget

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BOARD BUDGET	2010 APPROVAL BUDGET
APPROPRIATIONS					
Dept 375-CODE ENFORCEMENT EXPENSE					
101-375-706.000	Salaries And Wages	10,035	20,304	18,916	19,472
101-375-707.000	Contingent Employees Wages	56,622	63,782	62,240	67,156
101-375-710.000	~~ overtime wages ~~	25			
101-375-715.000	Fica Taxes ** Employers **	4,134	5,075	5,393	5,940
101-375-715.900	Medi Fica Tax ** Employers **	956	1,187	1,119	1,389
101-375-716.000	Sick & Accident Insurance		99	300	144
101-375-717.000	Medical Insurance		5,181	6,000	8,952
101-375-718.000	Dental Insurance		313	550	357
101-375-719.000	Optical Insurance	196			108
101-375-720.000	Life & Term Insurance		182	46	41
101-375-722.000	Pension Expense		2,648	2,837	2,921
101-375-724.000	Worker's Comp Insurance P		326	300	300
101-375-727.000	Office Supplies		113	300	300
101-375-727.100	Computer Supplies			400	500
101-375-740.000	Operating Supplies			600	600
101-375-744.000	Uniform Expense				200
101-375-817.641	Weed Control Expense				10,000
101-375-818.804	Contract~~Dennis Smith (DS Smith F			10,300	
101-375-830.000	Membership & Dues				200
101-375-850.000	Telephone Communications Expense				500
101-375-863.000	Vehicle Maint & Repairs Expense		2,384	1,000	1,000
101-375-866.000	Gas,Oil,Wash,Tires,Etc Expense		2,823	2,200	2,000
101-375-868.000	Training (Seminar) Expense		155	250	500
Totals for dept 375-CODE ENFORCEMENT EXPENSE		71,968	104,572	112,751	122,580

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Fund 101 General Fund

DB: Grand Blanc

Calculations as of '12/31/2009

GRAND BLANC TOWNSHIP

2010 General Fund Budget

2007

2008

2009

2010

GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	AMENDED BOARD BUDGET	APPROVAL BUDGET
APPROPRIATIONS					
Dept 380-BUILDING/	INSPECTION DEPT EXPENSE				
101-380-706.000	Salaries And Wages	204,158	160,148	93,393	93,987
101-380-707.000	Contingent Employees Wages	22,619		20,000	16,640
101-380-710.000	~~ overtime wages ~~	6,371	934	1,000	
101-380-715.000	Fica Taxes ** Employers **	14,800	10,456	9,192	6,859
101-380-715.900	Medi Fica Tax ** Employers **	3,472	2,445	2,007	1,604
101-380-716.000	Sick & Accident Insurance	1,637	1,362	905	686
101-380-717.000	Medical Insurance	52,177	43,500	45,463	37,808
101-380-718.000	Dental Insurance	3,141	2,028	2,443	2,294
101-380-719.000	Optical Insurance	294	79	210	519
101-380-720.000	Life & Term Insurance	277	231	358	190
101-380-722.000	Pension Expense	29,742	21,485	14,000	8,224
101-380-724.000	Worker's Comp Insurance P	2,120	1,547	1,859	619
101-380-727.000	Office Supplies	1,981	1,098	1,500	750
101-380-727.100	Computer Supplies	3,071	909	2,000	750
101-380-740.000	Operating Supplies	5,030	7,730	3,500	1,000
101-380-744.000	Uniform Expense	122	656	250	
101-380-818.000	Contractual Services	6,554	4,110	2,000	1,000
101-380-818.100	Computer Contractual Serv	1,880	3,329	2,000	2,000
101-380-818.300	Copier Lease Expense	6,843	5,881	5,000	5,000
101-380-818.721	* Plan Review * Expense	27,829	13,743	7,000	2,000
101-380-818.801	Contract/Inspector Bill Lang (WAL)	81,570	56,865	42,000	35,000
101-380-818.803	Contract/David Gibson (D&G of Micl	93,070	63,563	46,520	45,000
101-380-818.804	Contract~~Dennis Smith (DS Smith F	41,908	43,648	10,300	
101-380-818.809	Contract/Inspect J Hobson	150		200	200
101-380-818.813	Contract/Inspector Michael Kyle	15,540	1,440	1,300	500
101-380-818.815	Contract/Inspector Robert Davis	3,735	915	500	
101-380-818.817	Contract/Inspector Scott Chrivia	15,197			
101-380-818.821	Contract/Inspector J Gramer(JT Ent	25,305	32,583	30,000	30,000
101-380-828.000	Consulting Services Expense	1,597			
101-380-830.000	Membership & Dues	410	1,130	1,800	1,610
101-380-850.000	Telephone Communications Expense	2,330	2,461	1,937	1,750
101-380-863.000	Vehicle Maint & Repairs Expense	1,032	3,475	2,600	1,750
101-380-866.000	Gas,Oil,Wash,Tires,Etc Expense	3,996	2,355	1,500	1,000
101-380-868.000	Training (Seminar) Expense	2,178	280	3,000	3,500
101-380-956.000	MISC*** Expense***	(25)	762	500	
101-380-959.000	Tuition Reimbursement Expense				(59,937)
101-380-970.100	Computer Capital Outlay	1,000			
Totals for dept 380-BUILDING/	INSPECTION DEPT EXPENSE	683,111	491,148	356,237	242,303

User: BARRIGER

Fund 101 General Fund

DB: Grand Blanc

Calculations as of '12/31/2009

GRAND BLANC TOWNSHIP

2010 General Fund Budget

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BOARD BUDGET	2010 APPROVAL BUDGET
APPROPRIATIONS					
Dept 721-PLANNING & ZONING DEPT - EXPENSE					
101-721-706.000	Salaries And Wages	199,954	210,253	166,849	135,493
101-721-707.000	Contingent Employees Wages	1,008			
101-721-710.000	~~ overtime wages ~~	441	83		
101-721-715.000	Fica Taxes ** Employers **	12,587	13,059	10,832	8,401
101-721-715.900	Medi Fica Tax ** Employers **	2,944	3,054	2,594	1,965
101-721-716.000	Sick & Accident Insurance	1,545	1,591	1,224	962
101-721-717.000	Medical Insurance	45,268	61,016	43,924	42,107
101-721-718.000	Dental Insurance	4,625	4,316	2,695	2,928
101-721-719.000	Optical Insurance	317	(211)		693
101-721-720.000	Life & Term Insurance	895	922	600	502
101-721-722.000	Pension Expense	22,327	30,179	24,750	20,324
101-721-724.000	Worker's Comp Insurance P	1,973	2,355	1,600	528
101-721-727.000	Office Supplies	870	1,094	250	250
101-721-727.100	Computer Supplies	1,041	5,811	2,300	1,000
101-721-740.000	Operating Supplies	5,838	1,049	350	500
101-721-744.000	Uniform Expense	158	476		
101-721-818.000	Contractual Services	15,085	2,796		500
101-721-818.100	Computer Contractual Serv	600	724	900	1,000
101-721-818.300	Copier Lease Expense	8,254	5,881	4,000	5,000
101-721-828.100	Planning ` Consultant ` Expense	57,665	48,366	35,500	20,000
101-721-830.000	Membership & Dues	1,858	2,273	1,300	1,800
101-721-850.000	Telephone Communications Expense	984	2,542	1,200	1,000
101-721-863.000	Vehicle Maint & Repairs Expense	90	96	2,000	1,500
101-721-866.000	Gas,Oil,Wash,Tires,Etc Expense	781	738	200	700
101-721-868.000	Training (Seminar) Expense	13,280	4,000	3,500	3,000
101-721-868.100	Computer >TRAINING < Expense	750			
101-721-956.000	MISC*** Expense***	123	30	150	150
101-721-970.000	CAPITAL OUTLAY	1,225			
Totals for dept 721-PLANNING & ZONING DEPT - EXPENSE		402,486	402,493	306,718	250,303

User: BARRIGER

Fund 101 General Fund

DB: Grand Blanc

Calculations as of '12/31/2009

GRAND BLANC TOWNSHIP

2010 General Fund Budget

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BOARD BUDGET	2010 APPROVAL BUDGET
APPROPRIATIONS					
Dept 966-APPROPRIATIONS ** EXPENSE					
101-966-999.296	Employ Benefit/Trans Out	50,000	63,140		
101-966-999.475	*Campus Project/Trans Out	962,353	1,033,201	966,000	969,753
101-966-999.497	Approp Trans Out/Cap Proj	295,000	194,500		
101-966-999.956	Contingency	179,594			3,531
Totals for dept 966-APPROPRIATIONS ** EXPENSE		1,486,947	1,290,841	966,000	973,284
TOTAL APPROPRIATIONS		12,928,653	13,326,578	12,150,511	12,001,475
NET OF REVENUES/APPROPRIATIONS - FUND 101		111,432	72,722		
BEGINNING FUND BALANCE		1,504,403	1,615,834	1,688,565	2,040,078
ENDING FUND BALANCE		1,615,835	1,688,556	1,688,565	2,040,078